

### What does this program do?

It provides limited financial assistance to eligible low-income households for payment of their home energy costs.

#### What is the statutory base?

State: 13 CSR 40-19

Federal: P.L. 103-252, Human Services

Reauthorization Act of 1998

## Is this a federally mandated program?

No.

### What is the funding?

State				
Fiscal	General			
Year	Revenue	Federal	Other	Total
2001	\$6.0 mil	\$53.5 mil	\$0	\$59.5 mil*
2002	\$1.0 mil	\$31.8 mil	\$0	\$32.8 mil
2003	\$0	\$31.8 mil	\$	\$31.8 mil
2004	\$0	\$40.8 mil	\$0	\$40.8 mil

<sup>\*</sup>Includes supplemental appropriation of \$26.2 million.

# What is the personal services funding for this program?

State				
Fiscal	General			
Year	Revenue	Federal	Other	Total
2001				
2002	\$0	\$1.3 mil	\$0	\$1.3 mil
2003	\$0	\$1.3 mil	\$0	\$1.3 mil
2004	\$0	\$1.3 mil	\$0	\$1.3 mil

# How many staff are budgeted for this function?

SFY-2001	SFY-2002	SFY-2003	SFY-2004**
56	56	56	6.5

\*\*In SFY-2004 Personal Service dollars are being used to contract for eligibility determination through the Community Action Agencies (CAAs).

# What are the sources of the non-general revenue funds?

Low-Income home Energy Assistance Program Grant

#### Who is eligible?

- US citizen or alien legally admitted for permanent residence with income less than 125% of the federal poverty income guidelines.
- Must be responsible for payment of home heating costs and have available resources of not more than \$3,000.

### How many households were assisted?

FFY-2001	FFY-2002	FFY-2003
110,134	99,513	104,454

### What was the average household payment?

FFY-2001	FFY-2002	FFY-2003
\$240	\$185	\$188